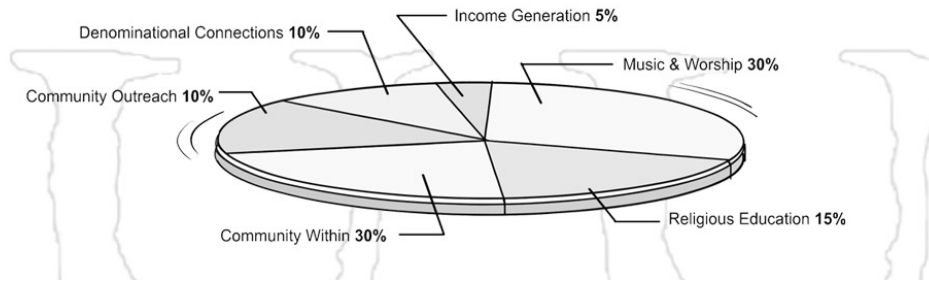




Everything You Ever Wanted to Know About a Program Budget

Most of us are familiar with a line item budget that details income and expenses; however, it doesn't really tell the story of what is needed to support the many programs at the UUFWC. A program budget divides expenses, such as salaries and utilities, among the categories that represent our many activities. The following pie chart divides the proposed budget into six categories, which are described below:



Music & Worship \$58,381

Sunday morning worship services are clearly a top priority and depend on the spiritual guidance of our minister as well as a lot of "nuts and bolts" support.

Community Within \$58,381

These programs help us build and maintain connections with each other and include Chalice Circles and social events.

Religious Education (RE) \$29,190

Our lifespan education programming includes activities and programs for our children, youth and adults.

Community Outreach \$19,460

The Social Action Committee provides many opportunities that help us to meet our vision to "provide dignity and justice within the greater community."

Denominational Connections \$19,460

This program area supports interaction with Unitarian Universalists, both regionally and nationally, including sharing ideas and receiving support.

Income Generation \$ 9,730

Fundraising activities, such as the Fairy Festival, Madrigal Feast and Coffee Houses, incur promotional and other expenses.

The back of this page provides expense category with the percentage allocated to each program area. For those who enjoy perusing the numbers, a copy of the traditional, line item budget is available at the Fellowship or on our website (www.uufwc.org).